**2020 ANNUAL REPORT**

Chairman: Steve Hackl 920-833-7527 or 920-843-2305

1st Supervisor: Kelly Seitz 920-525-3200

2nd Supervisor: David VanDeHei 920-833-9895

Clerk: Lori Klevesahl 920-833-9735

Treasurer: Judy Hackl 920-833-7527

Assessor: Action Appraisers 920-766-7323

Constable: Pat Amerson 920-903-7301

Building Inspector: Paul Hermes 920-858-0102

**\* NOTICES\***

**Annual Meeting**: for the Town of Cicero will be held on Thursday April 22, 2021 at 7:00 pm.

**Monthly Meetings**: of the Town Board are held the second Thursday of each month at 7:00 pm at the Town Hall. Meetings are OPEN TO THE PUBLIC. Account’s receivable will be paid at 6:30 pm prior to the monthly meetings. Contact the Clerk 7 days prior to the meeting to be put on the Agenda.

**Building Permits**: Anyone intending to build or remodel must obtain a building permit by contacting the Town of Cicero building inspector: Paul Hermes 920-858-0102

**Removal of Structure**: If you remove a structure from your property, contact the building inspector and you must notify the assessor, Action Appraisers 920-766-7323 or the Town Clerk, at 833-9735. This will enable the assessor to adjust your assessment accordingly.

**Recycling Collection**: Recycling is mandatory. Recycle days are every other Tuesday. Check on website menu under "calendar" for pickup days. Problems with recycle collection can be reported to Orion Services at **920-759-0501 or 888-759-0501**

**Refuse Collection**: The Town of Cicero has a contract with Harter Disposal Services for garbage collection through December of 2024. Check the town website for any changes that may occur in refuse collection. Garbage is collected after 6:00 am on Tuesdays. Problems with garbage collection can be reported to Harter Disposal Services at **715-253-2619**. Large bulky items, metal appliances, and items containing Freon, will be collected monthly. Residents must call Harter Disposal to schedule a collection. Residents will be billed directly for these items. Go to the “Calendar” page on the town web site for collection days.

**Refuse Collection on Holidays**: Harter Disposal Services is not required to provide service on Saturdays, Sundays, and the following days:

New Year's Day

Memorial Day

Independence Day

Labor Day

Thanksgiving Day

Christmas Day

Should a holiday fall on a service day or a week day prior to the collection day, collection will be one day later.

**Burn Permits:** Residents are advised to notify the Fire Department before attempting a controlled burn.  If you have not followed this procedure and someone calls your fire in to the Fire Department, you will be charged with a fire run.

**Nichols Fire Department:**Wayne Seitz 920-915-1260, Roger Ort 920-525-2104, or Dennis Burmeister 920-984-3889

**Snow Removal**: PLEASE DO NOT PUSH SNOW ACROSS THE ROAD FROM YOUR DRIVEWAYS, ETC. It creates a hazard for drivers, and makes it difficult to plow.

**Tire & Electronics Collection**: There will be a tire and electronics drop off day each spring and fall. Please check the town web site for dates and times

**Yard Waste**: Brush, Leaves, Grass Clippings, and Garden waste, ONLY. May be brought to the Cicero Town Hall for disposal 7 days a week during daylight hours. April 1st thru November 30th. Check town web site for any updates.

**Town Hall Rental:** The Town Hall is available for renting to Town of Cicero residents, please call the clerk at 920-525-1150 for more info.

Town Web Site: [**www.townofcicerowi.com**](http://www.townofcicerowi.com)

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| **TOWN OF CICERO ANNUAL REPORT 2020** | | | | |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  | **Jan - Dec 20** |  |  |
| **BALANCE ON 1/1/2020** | | |  |  |  | **$960,278.29** |
|  |  |  |  |  |  |  |
| **Income** | | |  |  |  |  |
|  | **Intergovernmental Revenue** | |  |  |  |  |
|  |  | **ATC Grant** |  | 46,613.00 |  |  |
|  |  | **County Sales Tax** |  | 13,300.00 |  |  |
|  |  | **Exempt Computer State Aid** |  | 4.16 |  |  |
|  |  | **State Fire Dues Refund** |  | 3,734.11 |  |  |
|  |  | **State Highway Aids** |  | 126,433.08 |  |  |
|  |  | **State Shared Revenue** |  | 58,880.46 |  |  |
|  | **Total Intergovernmental Revenue** | |  | 248,964.81 |  |  |
|  | **License & Permits** | |  |  |  |  |
|  |  | **Building Permits** |  | 656.50 |  |  |
|  |  | **Cigarette & Operators License** |  | 349.00 |  |  |
|  |  | **Liquor License** |  | 407.00 |  |  |
|  |  | **Publication Fees** |  | 105.00 |  |  |
|  | **Total License & Permits** | |  | 1,517.50 |  |  |
|  | **Miscellaneous Revenue** | |  |  |  |  |
|  |  | **Athens Settlement** |  | 19,286.93 |  |  |
|  |  | **Interest Income** |  | 2,220.23 |  |  |
|  |  | **Land Rent** |  | 500.00 |  |  |
|  |  | **Miscellaneous** |  | 965.41 |  |  |
|  |  | **County Reimb for Old 47 Bridge** |  | 3,022.36 |  |  |
|  |  | **Road Damage Reimbursement** |  | 2,750.00 |  |  |
|  |  | **Routes to Recovery Grant** |  | 18,307.50 |  |  |
|  |  | **WEC Cares Subgrant** |  | 851.20 |  |  |
|  |  | **Special Fees** |  | 140.00 |  |  |
|  |  | **Town Hall Rentals** |  | 150.00 |  |  |
|  | **Total Miscellaneous Revenue** | |  | 48,193.63 |  |  |
|  | **Public Charges for Services** | |  |  |  |  |
|  |  | **Culverts** |  | 4,655.52 |  |  |
|  |  | **Fire & Ambulance** |  | 3,904.89 |  |  |
|  | **Total Public Charges for Services** | |  | 8,560.41 |  |  |
|  | **Taxes** | |  |  |  |  |
|  |  | **Dog License Collection** |  | 293.00 |  |  |
|  |  | **Lottery Credit** |  | 8,283.77 |  |  |
|  |  | **Managed Forest Land** |  | 11,970.31 |  |  |
|  |  | **Personal Property Taxes** |  | 3,261.53 |  |  |
|  |  | **Real Estate Taxes** |  | 1,052,658.42 |  |  |
|  |  | **Special Charge- POWTS** |  | 2,275.00 |  |  |
|  |  | **Special Charge - Refuse Collect** |  | 53,038.04 |  |  |
|  | **Total Taxes** | |  | 1,131,780.07 |  |  |
| **Total Income** | | |  | 1,439,016.42 |  |  |
|  |  |  |  |  |  |  |
| **Expense** | | |  |  |  |  |
|  | **Bad Debt** | |  | 2,594.89 |  |  |
|  | **General Government** | |  |  |  |  |
|  |  | **Assessor** |  | 9,400.00 |  |  |
|  |  | **Board Supplies, Mileage and Exp** |  | 7,115.24 |  |  |
|  |  | **Clerk - Wages** |  | 19,449.96 |  |  |
|  |  | **Clerk Supplies, Mileage & Expen** |  | 1,978.14 |  |  |
|  |  | **Comprehensive Plan** |  | 200.00 |  |  |
|  |  | **Elections** |  | 10,578.29 |  |  |
|  |  | **Legal Services** |  | 5,205.00 |  |  |
|  |  | **Payroll Expenses** |  | 7,433.94 |  |  |
|  |  | **Town Board - Wages** |  | 15,310.48 |  |  |
|  |  | **Town Garage** |  | 2,481.32 |  |  |
|  |  | **Town Hall** |  | 29,165.51 |  |  |
|  |  | **Treasurer - Wages** |  | 6,480.28 |  |  |
|  |  | **Treasurer Supplies, Mileage & E** |  | 1,728.60 |  |  |
|  | **Total General Government** | |  | 116,526.76 |  |  |
|  | **Highway** | |  |  |  |  |
|  |  | **Equipment Repair** |  | 3,555.32 |  |  |
|  |  | **Highway Constructions** |  | 153,333.97 |  |  |
|  |  | **Highway Culverts** |  | 3,564.00 |  |  |
|  |  | **Highway Employee Sup, Mile, Exp** |  | 1,017.84 |  |  |
|  |  | **Highway Employee Wages** |  | 37,398.76 |  |  |
|  |  | **Highway Equipment Purchased** |  | 699.99 |  |  |
|  |  | **Highway Insurance** |  | 7,780.00 |  |  |
|  |  | **Highway Maintenance** |  | 35,398.47 |  |  |
|  | **Total Highway** | |  | 242,748.35 |  |  |
|  | **Other Financing Uses** | |  |  |  |  |
|  |  | **ATC Grant** |  | 0.00 |  |  |
|  |  | **Miscellaneous Expenses** |  | 46.45 |  |  |
|  | **Total Other Financing Uses** | |  | 46.45 |  |  |
|  | **Public Safety** | |  |  |  |  |
|  |  | **Ambulance** |  | 11,520.06 |  |  |
|  |  | **Building Inspector** |  | 180.00 |  |  |
|  |  | **Constable** |  | 877.02 |  |  |
|  |  | **Emergency Service / NRFD Bldg** |  | 112,390.52 |  |  |
|  |  | **Fire Department** |  | 55,934.57 |  |  |
|  |  | **Outagamie County Addressing** |  | 166.93 |  |  |
|  | **Total Public Safety** | |  | 181,069.10 |  |  |
|  | **Sanitation** | |  |  |  |  |
|  |  | **Landfill Expenses** |  | 1,233.50 |  |  |
|  |  | **Refuse Removal** |  | 54,684.36 |  |  |
|  | **Total Sanitation** | |  | 55,917.86 |  |  |
|  | **Tax** | |  |  |  |  |
|  |  | **Dog License** |  | 324.25 |  |  |
|  |  | **Forest Crop Land 20% to County** |  | 77.76 |  |  |
|  |  | **FVTC** |  | 64,244.27 |  |  |
|  |  | **Outagamie County** |  | 40.49 |  |  |
|  |  | **Outagamie County Settlement** |  | 253,282.46 |  |  |
|  |  | **Real Estate Tax Overpay** |  | 1,322.28 |  |  |
|  |  | **Seymour Schools** |  | 601,720.58 |  |  |
|  | **Total Tax** | |  | 921,012.09 |  |  |
| **Total Expense** | | |  | 1,519,915.50 |  |  |
|  |  |  |  |  |  |  |
| **BALANCE ON 12/31/2020** | | |  |  |  | **$879,379.21** |
| **ADVANCE TAX COLLECTIONS HELD AT END OF YEAR** | | | | |  | **$585,009.94** |
| **BALANCE WITHOUT 2021 TAX COLLECTIONS** | | | |  |  | **$294,369.27** |
|  |  |  |  |  |  |  |
| **RESERVED EMERGENCY SERVICES BALANCE 12/31/20** | | | | |  | **$105,667.59** |
| **UNRESERVED BALANCE 12/31/20** | | |  |  |  | **$188,701.68** |