

January 1, 2015 **Annual Report for 2014**

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2014 ANNUAL REPORT

Chairman: Steve Hackl 920-833-7527 or 920-843-2305

1st Supervisor: Thomas Oskey 920-833-6709

2nd Supervisor: Thomas Wagner 920-525-2014

Clerk: Lori Klevesahl 920-833-9735

Treasurer: Judy Hackl 920-833-7527

Assessor: Action Appraisers 920-766-7323

Constable: David Banker 920-362-3340

*** NOTICES***

Annual Meeting: for the Town of Cicero will be held on April 21, 2015 at 7:30 pm at the Cicero Town Hall.

Monthly Meetings of the Town Board are held the second Thursday of each month at 7:00 pm at the Town Hall. Meetings are OPEN TO THE PUBLIC. Contact the Clerk 7 days prior to the meeting to be put on the Agenda.

Building Permits: Anyone intending to build or remodel must obtain a building permit by contacting the following individuals:

New Home Construction or Remodeling: Jim VandenHeuvel 920-609-2920

Non residential buildings: Larry Kettner 920-525-2203

Removal of Structure: If you remove a structure from your property, you must notify the assessor, Action Appraisers 920-766-7323 or the Town Clerk, at 833-9735. This will enable the assessor to adjust your assessment accordingly.

Refuse Collection: The Town of Cicero has a contract with Harter Disposal Services for garbage collection through December of 2018. Check the town website for any changes that may occur in refuse collection. Garbage is collected after 6:00 am on Tuesdays. Problems with garbage collection can be reported to Harter Disposal Services at (715)253-2619. Large bulky items, metal appliances, and items containing Freon, will be collected monthly. Residents must call Harter Disposal to schedule a collection. Residents will be billed directly for these items. Go to the "Calendar" page on the town web site for collection days.

Refuse Collection on Holidays: Harter Disposal Services is not required to provide service on Saturdays, Sundays, and the following days:

New Year's Day

Memorial Day

Independence Day

Labor Day

Thanksgiving Day

Christmas Day

Should a holiday fall on a service day or a week day prior to the collection day, collection will be one day later.

Recycling Collection: Recycling is mandatory. Recycle days are every other Tuesday. Check on website menu under "calendar" for pickup days. Problems with recycle collection can be reported to town chairman at 920-843-2305

Snow Removal: PLEASE DO NOT PUSH SNOW ACROSS THE ROAD FROM YOUR DRIVEWAYS, ETC. It creates a hazard for drivers, and makes it difficult to plow.

Tire & Electronics Collection: There will be a tire and electronics drop off day each spring and fall. Please check the town web site or the ACN news paper for days and times

Yard Waste: Brush, Leaves, Grass Clippings, and Garden waste, ONLY. May be brought to the Cicero Town Hall for disposal 7 days a week during daylight hours. April 1st thru November 30th. Check town web site for any updates.

Town Web Site: www.townofcicerowi.com

Jan - Dec 14

Ordinary Income/Expense

Income

Intergovernmental Revenue

Grant Revenue 160,222.12

State Fire Dues Refund 3,378.28

State Highway Aids 101,848.87

State Shared Revenue 58,880.46
Total Intergovernmental Revenue 324,329.73

License & Permits
Building Permits 2,225.00
Cigarette & Operators License 460.00
Liquor License 608.00
Publication Fees 105.00
Total License & Permits 3,398.00

Miscellaneous Revenue
Interest Income 503.52
Land Rent 500.00
Miscellaneous 1,324.34
Special Fees 310.00
Total Miscellaneous Revenue 2,637.86

Public Charges for Services
Culverts 8,719.40
Fire & Ambulance 8,907.13
Maintenance Services 260.42
Refuse Cans 433.44
Total Public Charges for Services 18,320.39

Taxes
Dog License Collection 459.00
Managed Forest Land 2,109.51
Personal Property Taxes 740.68
Real Estate Taxes 1,096,634.64
Special Charge - Refuse Collect 27,023.15
Total Taxes 1,126,966.98

Total Income 1,475,652.96

Expense

General Government
Accounting Services 200.00
Assessor 10,000.00
Board Supplies, Mileage and Exp 2,167.27
Clerk - Wages 5,853.28
Clerk Supplies, Mileage & Expen 1,324.52
Comprehensive Plan 175.00
Elections 2,835.02
Legal Services 271.00
Payroll Expenses 5,341.64
Town Board - Wages 12,826.44
Town Garage 9,917.80
Town Hall 7,609.17
Treasurer - Wages 6,028.28
Treasurer Supplies, Mileage & E 2,299.42
Total General Government 66,848.84

Highway
Equipment Repair 7,697.83
Highway Constructions 40,858.75
Highway Employee Sup, Mile, Exp 303.78
Highway Employee Wages 34,111.14
Highway Insurance 6,736.00
Highway Maintenance 43,829.47
Total Highway 133,536.97

Other Financing Uses
Collection Agency Fees 418.50
Interest Expense 23,994.54
Miscellaneous Expenses 771.50
Total Other Financing Uses 25,184.54

Public Safety
Ambulance 4,410.19
Building Inspector 1,667.00
Constable 1,123.78
Fire Department 41,023.80
Outagamie County Addressing 425.95
Total Public Safety 48,650.72

Sanitation

Landfill Expenses 1,085.28
Refuse Containers 7,637.50
Refuse Removal 50,225.08
Total Sanitation 58,947.86

Tax

Dog License 521.50
Forest Crop Land 20% to County 400.59
FVTC 103,448.13
Outagamie County 152,247.56
Outagamie County Settlement 69,676.52
Real Estate Tax Overpay -465.31
Seymour Schools 488,929.72
Total Tax 814,758.71

Total Expense 1,147,927.64