

January 1, 2010 **Annual Report for 2009**

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2009 ANNUAL REPORT

Chairman: Steve Hackl 833-7527

1st Supervisor: Thomas Oskey 833-6709

2nd Supervisor: Thomas Wagner 525-2014

Clerk: Michelle Burton 833-9735

Treasurer: Judy Hackl 833-7527

Assessor: Rick Pauls 766-1371

Constable: David Banker 525-2205

Building Inspector: Jim VanDenHeuvel 833-6232

**\* NOTICES\***

Annual Meeting for the Town of Cicero will be held on April 13, 2010 at 8:00 pm at the Town Hall.

Monthly Meetings of the Town Board are held the second Thursday of each month at 7:30 pm at the Town Hall. Meetings are OPEN TO THE PUBLIC. Contact the Clerk 7 days prior to the meeting to be put on the Agenda.

Building Permits: Anyone intending to build or remodel must obtain a building permit by contacting the following individuals:

New Home Construction or remodels: Jim VandenHeuvel 920-833-6232

Non residential or out buildings: Larry Kettner 920-525-2203

Removal of Structure: If you remove a structure from your property, you must notify the assessor, Rick Pauls at 920-832-5072 or the Clerk, Michelle Burton at 833-9735. This will enable the assessor to adjust your assessment accordingly.

Refuse Collection: The Town of Cicero has a contract with Harters Disposal Services for garbage collection through December of 2013. Check the town website for any changes that may occur in refuse collection. Garbage is collected after 6:00 am on Tuesday. Problems with garbage collection can be reported to Harters Disposal Services at (715)253-2619. Large bulky items, metal appliances, and items containing Freon, will be collected monthly. Residents must call Harters disposal to schedule a collection. Residents will be billed directly for these items.

REFUSE COLLECTION OF HOLIDAYS: Harters Disposal Services is not required to provide service on Saturdays, Sundays, and the following days:

New Year's Day

Memorial Day

Independence Day

Labor Day

Thanksgiving Day

Christmas Day

Should a holiday fall on a service day or a week day prior to the collection day, collection will be one day later.

Recycling Collection: Recycling is mandatory. Recycle days are every other Tuesday. Check on website menu under "calendar" for pickup days. Problems with recycle collection can be reported to Outagamie County at 920-832-4710

Snow Removal: PLEASE DO NOT PUSH SNOW ACROSS THE ROAD FROM YOUR DRIVEWAYS, ETC. It creates a hazard for drivers, and makes it difficult to plow. Ordinary

Income/Expense

Income

Intergovernmental Revenue

Grant Revenue 8,304.38

State Highway Aids 96,941.65

State Shared Revenue 71,049.50

Total Intergovernmental Revenue 176,295.53

License & Permits

Building Permits 455.00  
Cigarette & Operators License 480.00  
Liquor License 604.00  
Publication Fees 75.00  
Total License & Permits 1,614.00

Miscellaneous Revenue  
Interest Income 810.05  
Land Rent 100.00  
Miscellaneous 505.02  
Special Fees 90.00  
Total Miscellaneous Revenue 1,505.07

Public Charges for Services  
Culverts 1,672.00  
Fire & Ambulance 2,240.14  
Maintenance Services 125.00  
Plowing, Grading and Mowing 70.00  
Total Public Charges for Services 4,107.14

Taxes  
Dog License Collection 813.00  
Lottery Credit 3,489.67  
Managed Forest Land 825.04  
Personal Property Taxes 3,834.08  
Real Estate Taxes 1,015,290.64  
Special Charge - Refuse Collect 54,147.68  
Woodland Taxes 29,939.61  
Total Taxes 1,108,339.72  
Total Income 1,291,861.46

#### Expense

General Government  
Accounting Services 450.00  
Assessor 7,425.12  
Board Supplies, Mileage and Exp 1,171.11  
Clerk - Wages 5,378.32  
Clerk Supplies, Mileage & Expen 1,559.35  
Comprehensive Plan 14,746.03  
Elections 1,417.19  
Highway Insurance 6,363.00  
Legal Services 292.00  
Other Insurance 50.00  
Payroll Expenses 4,068.62  
Town Board - Wages 11,261.84  
Town Garage 6,621.08  
Town Hall 6,772.59  
Treasurer - Wages 5,228.32  
Treasurer Supplies, Mileage & E 1,313.91  
Total General Government 74,118.48

Highway  
Equipment Repair 7,847.09  
Highway Constructions 109,787.95  
Highway Employee Sup, Mile, Exp 135.30  
Highway Employee Wages 29,837.35  
Highway Maintenance 37,356.36  
Total Highway 184,964.05

Other Financing Uses  
Miscellaneous Expenses 736.63  
Total Other Financing Uses 736.63

Public Safety  
Ambulance 7,041.72  
Building Inspector 260.00  
Constable 1,106.27  
Fire Department 34,335.39  
Fire Equipment Purchased 183,378.59  
Outagamie County Addressing 161.78  
Total Public Safety 226,283.75

Sanitation  
Landfill Expenses 1,161.24

Refuse Removal 35,137.18  
Total Sanitation 36,298.42

Tax

Dog License 847.50  
Forest Crop Land 20% to County 6,152.92  
FVTC 84,559.65  
Outagamie County 13,515.80  
Outagamie County Settlement 247,032.43  
Real Estate Tax Overpay -87.82  
Seymour Schools 394,097.86  
Tax - Other 400.00  
Total Tax 746,518.34  
Total Expense 1,268,919.67