

January 1, 2014 **Annual Report for 2013**

2013 ANNUAL REPORT

Chairman: Steve Hackl 920-833-7527 or 920-843-2305
1st Supervisor: Thomas Oskey 833-6709
2nd Supervisor: Thomas Wagner 525-2014
Clerk: Lori Klevesahl 833-9735
Treasurer: Judy Hackl 833-7527
Assessor: Rick Pauls 766-1371
Constable: David Banker 362-3340

* NOTICES*

Annual Meeting: for the Town of Cicero will be held on April 15, 2014 at 7:30 pm at the Cicero Town Hall.

Monthly Meetings of the Town Board are held the second Thursday of each month at 7:00 pm at the Town Hall. Meetings are OPEN TO THE PUBLIC. Contact the Clerk 7 days prior to the meeting to be put on the Agenda.

Building Permits: Anyone intending to build or remodel must obtain a building permit by contacting the following individuals:

New Home Construction or Remodeling: Jim VandenHeuvel 920-609-2920
Non residential buildings: Larry Kettner 920-525-2203

Removal of Structure: If you remove a structure from your property, you must notify the assessor, Rick Pauls at 920-766-1371 or the Clerk, Michelle Burton at 833-9735. This will enable the assessor to adjust your assessment accordingly.

Refuse Collection: The Town of Cicero has a contract with Harter Disposal Services for garbage collection through December of 2018. Check the town website for any changes that may occur in refuse collection. Garbage is collected after 6:00 am on Tuesdays. Problems with garbage collection can be reported to Harter Disposal Services at (715)253-2619. Large bulky items, metal appliances, and items containing Freon, will be collected monthly. Residents must call Harter Disposal to schedule a collection. Residents will be billed directly for these items. Go to the "Calendar" page on the town web site for collection days.

Refuse Collection on Holidays: Harter Disposal Services is not required to provide service on Saturdays, Sundays, and the following days:

New Year's Day
Memorial Day
Independence Day
Labor Day
Thanksgiving Day
Christmas Day

Should a holiday fall on a service day or a week day prior to the collection day, collection will be one day later.

Recycling Collection: Recycling is mandatory. Recycle days are every other Tuesday. Check on website menu under "calendar" for pickup days. Problems with recycle collection can be reported to town chairman at 920-843-2305

Snow Removal: PLEASE DO NOT PUSH SNOW ACROSS THE ROAD FROM YOUR DRIVEWAYS, ETC. It creates a hazard for drivers, and makes it difficult to plow.

Tire & Electronics Collection: There will be a tire and electronics drop off day each spring and fall. Please check the town web site or the ACN news paper for days and times

Yard Waste: Brush, Leaves, Grass Clippings, and Garden waste, ONLY. May be brought to the Cicero Town Hall for disposal 7 days a week during daylight hours.
April 1st thru November 30th. Check town web site for any updates.

Town Web Site: www.townofcicerowi.com

Jan - Dec 13

Ordinary Income/Expense

Income

Intergovernmental Revenue
Construction Loan 400,000.00
State Fire Dues Refund 2,981.65
State Highway Aids 101,848.87
State Shared Revenue 58,880.46
Total Intergovernmental Revenue 563,710.98

License & Permits
Building Permits 3,045.00
Cigarette & Operators License 460.00
Liquor License 608.00
Publication Fees 75.00
Total License & Permits 4,188.00

Miscellaneous Revenue
Interest Income 389.43
Land Rent 500.00
Miscellaneous 755.75
Refunds 439.88
Special Fees 320.00
Total Miscellaneous Revenue 2,405.06

Public Charges for Services
Culverts 558.40
Fire & Ambulance 4,251.77
Maintenance Services 88.25
Total Public Charges for Services 4,898.42

Taxes
Dog License Collection 362.00
Managed Forest Land 343.72
Real Estate Taxes 1,063,781.66
Special Charge - Refuse Collect 50.00
Use Value Penalty Collected 167.31
Total Taxes 1,064,704.69

Total Income 1,639,907.15

Expense

General Government
Accounting Services 200.00
Assessor 7,595.00
Board Supplies, Mileage and Exp 2,066.57
Clerk - Wages 6,063.28
Clerk Supplies, Mileage & Expen 1,316.64
Elections 2,178.47
Legal Services 783.60
Other Insurance 100.00
Payroll Expenses 4,627.93
Town Board - Wages 13,141.44
Town Garage 6,660.62
Town Hall 3,994.62
Town Revaluation 30,700.00
Treasurer - Wages 5,923.28
Treasurer Supplies, Mileage & E 2,604.73
Total General Government 87,956.18

Highway
Equipment Repair 3,233.17
Highway Construction - Grant 115,709.13
Highway Constructions 235,999.66
Highway Employee Sup, Mile, Exp 106.62
Highway Employee Wages 32,680.88
Highway Insurance 7,322.00
Highway Maintenance 45,360.88
Total Highway 440,412.34

Other Financing Uses
Debt Pay Off 200,000.00
Interest Expense 2,339.73
Miscellaneous Expenses 177.35
Total Other Financing Uses 202,517.08

Public Safety
Ambulance 3,620.55
Building Inspector 2,280.00
Constable 1,059.48
Fire Department 37,189.51
Outagamie County Addressing 192.67
Total Public Safety 44,342.21

Reconciliation Discrepancies 40.00

Sanitation

Landfill Expenses 1,208.32

Refuse Removal 56,405.00

Total Sanitation 57,613.32

Tax

Dog License 571.25

Forest Crop Land 20% to County 68.74

FVTC 106,231.32

Outagamie County Settlement 291,159.81

Real Estate Tax Overpay 1,326.83

Seymour Schools 499,393.33

Total Tax 898,751.28

Total Expense 1,731,632.41