

January 1, 2013 **Annual Report for 2012**

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## 2012 ANNUAL REPORT

Chairman: Steve Hackl 920-833-7527 or 920-843-2305

1st Supervisor: Thomas Oskey 833-6709

2nd Supervisor: Thomas Wagner 525-2014

Clerk: Michelle Burton 833-9735

Treasurer: Judy Hackl 833-7527

Assessor: Rick Pauls 766-1371

Constable: David Banker 525-2205

\* NOTICES\*

Annual Meeting: for the Town of Cicero will be held on April 16, 2013 at 8:00 pm at the Cicero Town Hall.

Monthly Meetings of the Town Board are held the second Thursday of each month at 7:30 pm at the Town Hall.

Meetings are OPEN TO THE PUBLIC. Contact the Clerk 7 days prior to the meeting to be put on the Agenda.

Building Permits: Anyone intending to build or remodel must obtain a building permit by contacting the following individuals:

New Home Construction or Remodeling: Jim VandenHeuvel 920-609-2920

Non residential buildings: Larry Kettner 920-525-2203

Removal of Structure: If you remove a structure from your property, you must notify the assessor, Rick Pauls at 920-766-1371 or the Clerk, Michelle Burton at 833-9735. This will enable the assessor to adjust your assessment accordingly.

Refuse Collection: The Town of Cicero has a contract with Harter Disposal Services for garbage collection through December of 2013. Check the town website for any changes that may occur in refuse collection. Garbage is collected after 6:00 am on Tuesdays. Problems with garbage collection can be reported to Harter Disposal Services at (715)253-2619. Large bulky items, metal appliances, and items containing Freon, will be collected monthly. Residents must call Harter Disposal to schedule a collection. Residents will be billed directly for these items. Go to the "Calendar" page on the town web site for collection days.

Refuse Collection on Holidays: Harter Disposal Services is not required to provide service on Saturdays, Sundays, and the following days:

New Year's Day

Memorial Day

Independence Day

Labor Day

Thanksgiving Day

Christmas Day

Should a holiday fall on a service day or a week day prior to the collection day, collection will be one day later.

Recycling Collection: Recycling is mandatory. Recycle days are every other Tuesday. Check on website menu under "calendar" for pickup days. Problems with recycle collection can be reported to town chairman at 920-843-2305

Snow Removal: PLEASE DO NOT PUSH SNOW ACROSS THE ROAD FROM YOUR DRIVEWAYS, ETC. It creates a hazard for drivers, and makes it difficult to plow.

Tire & Electronics Collection: There will be a tire and electronics drop off day each spring and fall. Please check the town web site or the ACN news paper for days and times

Yard Waste: Brush, Leaves, Grass Clippings, and Garden waste, ONLY. May be brought to the Cicero Town Hall for disposal 7 days a week during daylight hours.

April 1st thru November 30th. Check town web site for any updates.

Town Web Site: [www.townofcicerowi.com](http://www.townofcicerowi.com)

## TOWN OF CICERO

Jan - Dec 12

Ordinary Income/Expense

\*Income

\*\*Intergovernmental Revenue

State Fire Dues Refund 2,933.44

State Highway Aids 101,848.87

State Shared Revenue 59,612.43

Total Intergovernmental Revenue 164,394.74

\*\*License & Permits

Building Permits 5,295.00  
Cigarette & Operators License 500.00  
Liquor License 608.00  
Publication Fees 75.00  
Total License & Permits 6,478.00

\*\*Miscellaneous Revenue  
Interest Income 336.49  
Land Rent 850.00  
Miscellaneous 7,953.34  
Refunds 96.60  
Special Fees 385.00  
Total Miscellaneous Revenue 9,621.43

\*\*Public Charges for Services  
Fire & Ambulance 4,194.52  
Plowing, Grading and Mowing 1,931.47  
Refuse Cans 267.70  
Total Public Charges for Services 6,393.69

\*\*Taxes  
Dog License Collection 422.00  
Managed Forest Land 343.72  
Real Estate Taxes 1,300,789.57  
Use Value Penalty Collected 616.50  
Total Taxes 1,302,171.79

Total Income 1,489,059.65  
Gross Profit 1,489,059.65

\*Expense

\*\*General Government  
Accounting Services 340.43  
Assessor 7,577.15  
Board Supplies, Mileage and Exp 1,881.50  
Clerk - Wages 5,873.57  
Clerk Supplies, Mileage & Expen 829.93  
Comprehensive Plan 385.00  
Elections 5,504.94  
Legal Services 715.40  
Payroll Expenses 4,297.07  
Town Board - Wages 12,307.11  
Town Garage 8,341.18  
Town Hall 6,521.94  
Treasurer - Wages 5,803.57  
Treasurer Supplies, Mileage & E 2,025.77  
Total General Government 62,404.56

\*\*Highway  
Equipment Repair 5,410.35  
Highway Construction - Grant 2,668.22  
Highway Constructions 183,716.71  
Highway Employee Sup, Mile, Exp 102.12  
Highway Employee Wages 31,056.50  
Highway Equipment Purchased 78.77  
Highway Insurance 7,908.00  
Highway Maintenance 30,401.29  
Total Highway 261,341.96

\*\*Other Financing Uses  
Miscellaneous Expenses 1,416.33  
Total Other Financing Uses 1,416.33

\*\*Public Safety  
Ambulance 3,443.22  
Building Inspector 4,082.00  
Constable 1,082.62  
Fire Department 42,181.94  
Outagamie County Addressing 87.19  
Total Public Safety 50,876.97

\*\*Reconciliation Discrepancies 5.00

\*\*Sanitation

Landfill Expenses 1,162.88  
Refuse Removal 54,324.85  
Total Sanitation 55,487.73

**\*\*Tax**

Dog License 655.25  
Forest Crop Land 20% to County 68.74  
FVTC 96,304.53  
Outagamie County 27.90  
Outagamie County Settlement 282,766.15  
Real Estate Tax Overpay 979.46  
Seymour Schools 478,867.13  
Total Tax 859,669.16

Total Expense 1,291,201.71  
Net Ordinary Income 197,857.94  
Net Income 197,857.94